

**EXHIBIT A**  
**Parks & Recreation Department**  
**Proposed Fiscal Year 2002 Fee Schedule**

**ACTIVITY/FACILITY**                      **PROPOSED FEE**    **CURRENT FEE**    **COMMENTS**

**ADULT SPORTS PER TEAM**

1. Basketball	Discontinue	265.00	A
2. Flag Football	No Change	340.00	B
3. Volleyball	\$175.00	140.00	C
4. Softball			D
Play-Off League (Sprg, Sum)	No Change	360.00	"
Play-Off League (Fall)	No Change	315.00	"
Fast Pitch (Sum)	No Change	375.00	"

**YOUTH SPORTS PER PERSON**

1. Basketball	\$40/35	\$30/20/10	E
2. Flag Football	\$40/35	\$35/25/15	"
3. Girl's Softball	\$40/35	\$35/25/15	"
4. Youth Volleyball	\$40/35	\$40/30/20	F
5. Challenger basketball	No Change	\$15.00	G

**INSTRUCTION**

1. Swim Lessons	\$35.00	\$30.00	H
2. Adv. Swim Lessons (Stroke Clinic)	\$40.00	\$35.00	"
3. TAAF Swim Team	\$85/\$75	\$85/65/45	"
4. National Jr. Tennis League (USA 123)	No Change	\$50.00	"
5. Tennis Lessons (+ 1 can of balls)	\$40.00	\$35/person	"

**SHELTERS PER DAY**

1. Bee Creek Pavilion	No Change	\$75.00	I
2. Central Pavilion			"
Monday-Thursday	\$100.00	\$75.00	"
Friday	\$175.00	\$100.00	"
Saturday & Sunday & Holidays	No Change	\$175.00	"
3. Oaks Pavilion	No Change	\$75.00	"
4. Southwood Pavilion			"
Monday-Thursday	\$100.00	\$75.00	"
Friday	\$175.00	\$100.00	"
Saturday & Sunday & Holidays	No Change	\$175.00	"
5. Thomas Pavilion	No Change	\$15.00	"
6. Wolf Pen Creek Amphitheater			J
Private - Weekday	No Change	\$200.00	"
Private - Weekend	No Change	\$250.00	"
Non Commercial - Weekday	No Change	\$425.00	"
Non Commercial - Weekend	No Change	\$525.00	"
Professional/Commercial - Weekday	No Change	\$800.00	"
Professional/Commercial - Weekend	No Change	\$900.00	"

**LINCOLN CENTER**

1. Membership (19-54 yrs), per year	No Change	\$15.00	K
Youth	No Change	\$10.00	"
Low Income Eligible	No Change	\$5.00	"
Adult	No Change	\$15.00	"
Non-Member Guest Pass (youth or adult)	No Change	\$1/day	"
Non-Member Summer Rate	\$30/Summer	-	"
2. *Gym (8 hr. block/day) deposit	\$200.00	\$150/8hrs	"

<b>ACTIVITY/FACILITY</b>	<b>PROPOSED FEE</b>	<b>CURRENT FEE</b>	<b>COMMENTS</b>
Hourly/Half Court (4 hr max)	\$15/hour	\$15.00	"
Hourly/Full Court (4 hr max)	\$25/hour	\$25.00	"
Gym Event	\$.30/Chair	-	"
All Day Usage (more than 4 hrs)	\$175.00	\$125.00	"
Sunday Fee	30/hour	-	"
Concession Usage	\$15.00	\$10.00	"
3. *Teen Room/Game Room	No Change	\$10/2 hr min	"
Deposit	No Change	\$50.00	"
Rental	No Change	\$20.00	"
4. *Community Room Rental (max. 3 hrs)	\$30.00	\$25.00	"
Additional per hr	\$20.00	\$15.00	"
Deposit	\$75.00	\$50.00	"
Kitchen Fee	\$15.00	\$10.00	"
5. Miscellaneous Charges			"
Copies	\$0.10	-	"
Faxes	\$2.00/fax	-	"
<b>TEEN CENTER</b>			"
1. Non Member per day	No Change	\$1.00	"
2. Membership per year	No Change	\$10.00	"
<b>CONFERENCE CENTER</b>	11% increase	see attached document	L

#### **ATHLETIC FIELDS**

1. Softball & Baseball: **			M
Single field rental/day	No Change	\$60.00	"
four (4) field complex/day	No Change	\$200.00	"
four (4) field complex/Sat & Sun.	No Change	\$350.00	"
two (2) field complex/day	No Change	\$100.00	"
two (2) field complex/Sat & Sun.	No Change	\$175.00	"
2. Soccer: **			"
One (1) field	No Change	\$60.00	"
Complex/day	No Change	\$200.00	"
Complex/Sat & Sun	No Change	\$350.00	"
3. Field Rentals/Per Hour (1/2/3 hrs) *	No Change	\$10/15/20	N

#### **SWIMMING POOLS**

1. General Admission (3 yrs & up)			O
Hallaran/Thomas	No Change	\$2.00	"
Natatorium	No Change	\$2.00	"
Adamson	\$4.00	\$3.50	"
2. Discount Pass			"
Hallaran/Thomas (50 swims)	\$85.00	\$50.00	"
Natatorium	\$85.00	\$40.00	"
*Adamson-25 swims(may be used at all city pools)	\$85.00	\$75.00	"
3. Family Season Pass			"
Natatorium	No Change	\$125.00	"
Hallaran/Thomas	No Change	\$125.00	"
*Adamson (may be used at all city pools)	No Change	\$200.00	"
4. Individual Season Pass			"
Hallaran/Thomas	No Change	\$60.00	"
*Adamson (may be used at all city pools)	No Change	\$80.00	"
5. Babysitter Season Pass			"
Hallaran/Thomas	No Change	\$30.00	"
*Adamson (may be used at all city pools)	No Change	\$40.00	"
*excludes CSISD Natatorium			"

<b>ACTIVITY/FACILITY</b>	<b>PROPOSED FEE</b>	<b>CURRENT FEE</b>	<b>COMMENTS</b>
6. Pool Rental (2 hours)			"
Hallaran: 25 people or fewer	\$100.00	\$75.00	"
50 people or fewer	\$125.00	\$100.00	"
51-76 people	\$175.00	\$150.00	"
77-102 people	\$225.00	\$200.00	"
Each hour after initial 2 hours	\$75.00	\$50.00	"
Thomas/Natatorium: 25 people or fewer	\$90.00	\$65.00	"
50 people or fewer	\$100.00	\$75.00	"
51-76 people	\$125.00	\$100.00	"
77-102 people	\$150.00	\$125.00	"
Each hour after initial 2 hours	\$75.00	\$50.00	"
Adamson: 99 people or fewer	\$275.00	\$250.00	"
199 or fewer	\$325.00	\$300.00	"
299 or fewer	\$425.00	\$400.00	"
300+	\$525.00	\$500.00	"
Each hour after initial 2 hours	\$125.00	\$100.00	"
Sat. & Sun./limited hours available			"
7. Educational Class Rental (1 hour/non exclusive)	No Change	\$25.00	"
<b>VENDOR PERMITS</b>	No Change	\$50.00	-

Attachment 1: Staff Comments.

Attachment 2: Parks and Recreation Department Proposed Fees Policy Statement.

# COLLEGE STATION CONFERENCE CENTER DEPOSITS AND FEE SCHEDULE

**DEPOSITS:** Deposits are required on all rooms in order to reserve them and to assure that they are left in good condition. Deposits are refundable upon compliance with all rules and regulations and clean-up requirements by client and caterer. All checks are cashed and do not apply toward rental fees. A tentative reservation will be held for a maximum of 5 working days, and then a deposit for each room must be made in order to confirm the space. *Client must have all arrangements finalized by 12:00 Noon on Thursday for weekend events.* Deposits are returned within 4-6 weeks after the event.

## A. SECURITY DEPOSIT PER ROOM

Number of participants, up to:	1-150	151-250	251-350	351-up
Basic Deposit	\$50.00	\$75.00	\$100.00	\$125.00
Student Group (Basic Deposit)	\$100.00	\$125.00	\$150.00	\$175.00
If refreshments are served, add	\$25.00	\$40.00	\$50.00	\$100.00
If dance is held, add	\$50.00	\$75.00	\$100.00	\$125.00
If liquor is available, add	\$50.00	\$75.00	\$100.00	\$200.00

## B. KITCHEN/CATERING DEPOSIT

Number of participants, up to	1-150	151-250	251-up
Individual group service	\$25.00	\$40.00	\$50.00
Catering service	\$50.00	\$50.00	\$50.00

## C. EQUIPMENT DEPOSIT

Multimedia projector	\$50.00
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**ROOM FEES:** Non-Refundable, determined by open door time to final exit time. (see occupancy time on reverse side for opening and closing times and extra hours.) All rooms require a minimum of 1 hour turn around time before and after each event.

## I. NON-COMMERCIAL \* SOCIAL EVENT FEE: Discounts offered to social events with NO alcohol served. (Room 127 \$100 discount; All other rooms \$50.00 discount.)

MEETINGS/EXHIBITS BASE DAY RATE					Evening	SOCIAL EVENT ADD TO BASE	**FUND RAISER ADD TO BASE
Room No.	Up to 2 hr	Up to 4 hr	Up to 6 hr	8am-5pm	6 pm-Closing		
103/104	\$5.00 6 <sup>00</sup>	\$10.00 11 <sup>00</sup>	\$15.00 17 <sup>00</sup>	\$20.00 22 <sup>00</sup>	\$12.00 13 <sup>00</sup>	\$70.00 78 <sup>00</sup>	\$15.00 17 <sup>00</sup>
102/106/107	\$6.00 7 <sup>00</sup>	\$12.00 13 <sup>00</sup>	\$18.00 20 <sup>00</sup>	\$24.00 27 <sup>00</sup>	\$15.00 17 <sup>00</sup>	\$74.00 82 <sup>00</sup>	\$20.00 22 <sup>00</sup>
105, 101	\$8.00 9 <sup>00</sup>	\$15.00 17 <sup>00</sup>	\$23.00 26 <sup>00</sup>	\$30.00 33 <sup>00</sup>	\$18.00 20 <sup>00</sup>	\$80.00 89 <sup>00</sup>	\$25.00 28 <sup>00</sup>
127	\$23.00 26 <sup>00</sup>	\$45.00 50 <sup>00</sup>	\$68.00 75 <sup>00</sup>	\$90.00 100 <sup>00</sup>	\$60.00 67 <sup>00</sup>	0-150 people = \$175.00 194 <sup>00</sup>	Same as Social Event, but
15 tables: no charge						151-250 people = \$300.00 333 <sup>00</sup>	No Base Charge on Room 127
* All non-profit groups including scholastic, civic, professional, or social events.						251-400 people = \$400.00 444 <sup>00</sup>	

\* All non-profit groups including scholastic, civic, professional, or social events.  
Fundraisers: chaperones and/or certified police officers at discretion of supervisor.  
All persons and civic organizations holding an event in which commercial vendors and/or exhibitors participate changes the event to a commercial rate.

\*\* Non Profit Charter No. Required (see reverse side)

## II. COMMERCIAL \*\*\* SOCIAL EVENT FEE: Discounts offered to social events with NO alcohol served. (Room 127, deduct \$100. All other rooms, deduct \$50.00.)

MEETINGS/EXHIBITS BASE DAY RATE					Evening	SOCIAL EVENT ADD TO BASE	
Room No.	Up to 2 hr	Up to 4 hr	Up to 6 hr	8am-5pm	6pm-Closing		
103/104	\$17.00 19 <sup>00</sup>	\$22.00 24 <sup>00</sup>	\$28.00 31 <sup>00</sup>	\$31.00 34 <sup>00</sup>	\$33.00 37 <sup>00</sup>	\$70.00 78 <sup>00</sup>	
102/106/107	\$20.00 22 <sup>00</sup>	\$26.00 29 <sup>00</sup>	\$33.00 37 <sup>00</sup>	\$37.00 41 <sup>00</sup>	\$39.00 43 <sup>00</sup>	\$74.00 82 <sup>00</sup>	
105, 101	\$27.00 30 <sup>00</sup>	\$36.00 40 <sup>00</sup>	\$47.00 52 <sup>00</sup>	\$51.00 57 <sup>00</sup>	\$54.00 60 <sup>00</sup>	\$80.00 89 <sup>00</sup>	
127	\$67.00 74 <sup>00</sup>	\$90.00 100 <sup>00</sup>	\$114.00 127 <sup>00</sup>	\$126.00 140 <sup>00</sup>	\$135.00 150 <sup>00</sup>	0-150 people = \$175.00 194 <sup>00</sup>	
Includes 15 tables @ no charge, except for exhibitors/vendors						151-250 people = \$300.00 333 <sup>00</sup>	
						251-400 people = \$400.00 444 <sup>00</sup>	

\*\*\* All events and activities sponsored by profit-making organizations or individuals regardless of whether or not their sponsored event is profit-making, charging no admission, or whose prime motivation is for promotional purposes. Events sponsored by any individual or organization whose use of the facility is intended for the purpose of raising funds, in support of a candidate, promoting a political philosophy, or a political action career. All commercial vendors and/or exhibitors will be charged \$5.00 per table.  
All persons and civic organizations holding an event in which commercial vendors and/or exhibitors participate changes event to a commercial rate.

Proposed  
11% increase  
in Room Rent  
Fees.

Storage Areas  
to Clients Proposed  
Fee Increase

Storage Cabinets  
from \$5 per month  
to \$15 per month

The Shed  
from \$10 per month  
to \$35 per month

Closet in Room 127  
for Bridge Tables  
from 0 per month  
to \$20 per month

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